

MUNICIPIO DE TASQUILLO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 61,248,363 | 80,000 | 61,328,363 | 16,395,238 | 16,395,238 | 44,933,126 |
| ASAMBLEA | 3,950,000 | 0 | 3,950,000 | 916,745 | 916,745 | 3,033,255 |
| PRESIDENCIA | 23,285,809 | -538,095 | 22,747,713 | 5,870,567 | 5,870,567 | 16,877,146 |
| CONTRALORIA | 484,537 | 0 | 484,537 | 130,344 | 130,344 | 354,192 |
| TESORERIA | 3,695,700 | 2,400 | 3,698,100 | 1,134,973 | 1,134,973 | 2,563,127 |
| SECRETARIA | 1,507,617 | 87,664 | 1,595,281 | 616,973 | 616,973 | 978,308 |
| DESARROLLO ECONOMICO | 861,757 | 61,596 | 923,353 | 288,568 | 288,568 | 634,785 |
| DESARROLLO SOCIAL | 494,980 | 3,290 | 498,270 | 496,820 | 496,820 | 1,450 |
| CONCILIADOR MUNICIPAL | 242,765 | 0 | 242,765 | 79,943 | 79,943 | 162,822 |
| OBRAS PÚBLICAS | 1,674,955 | 118,113 | 1,793,068 | 619,816 | 619,816 | 1,173,252 |
| REGISTRO CIVIL | 297,222 | 1,950 | 299,172 | 140,510 | 140,510 | 158,662 |
| CORREOS | 0 | 0 | 0 | 0 | 0 | 0 |
| ECOLOGIA | 478,496 | 31,814 | 510,310 | 197,292 | 197,292 | 313,017 |
| SERVICIOS MUNICIPALES | 8,726,990 | 121,493 | 8,848,483 | 2,017,916 | 2,017,916 | 6,830,567 |
| REGLAMENTOS Y ESPECTACULOS | 361,253 | 0 | 361,253 | 73,105 | 73,105 | 288,147 |
| SISTEMA DE AGUA POTABLE | 3,019,469 | 0 | 3,019,469 | 714,902 | 714,902 | 2,304,567 |
| RECAUDACIÓN | 27,701 | 0 | 27,701 | 22,060 | 22,060 | 5,641 |
| COMUNICACIÓN SOCIAL | 228,820 | 350 | 229,170 | 58,695 | 58,695 | 170,474 |
| CULTURA | 395,178 | 1,968 | 397,146 | 97,431 | 97,431 | 299,715 |
| BIBLIOTECA MUNICIPAL | 362,446 | 0 | 362,446 | 74,195 | 74,195 | 288,251 |
| INSTITUTO MUNICIPAL DE LA MUJER | 286,803 | 2,963 | 289,766 | 104,773 | 104,773 | 184,994 |
| TURISMO | 143,866 | 3,305 | 147,171 | 47,808 | 47,808 | 99,363 |
| COMUDE | 234,000 | 0 | 234,000 | 44,287 | 44,287 | 189,713 |
| DIF MUNICIPAL | 3,094,011 | 47,004 | 3,141,015 | 1,013,976 | 1,013,976 | 2,127,039 |
| SEGURIDAD PUBLICA | 6,908,099 | 119,770 | 7,027,869 | 1,480,078 | 1,480,078 | 5,547,791 |
| INFORMATICA | 0 | 0 | 0 | 0 | 0 | 0 |
| CATASTRO | 228,000 | 529 | 228,529 | 57,595 | 57,595 | 170,934 |
| UNIDAD DE TRANSPARENCIA | 135,007 | 0 | 135,007 | 35,644 | 35,644 | 99,363 |
| IMJUVE | 109,392 | 0 | 109,392 | 34,118 | 34,118 | 75,274 |
| UBR | 13,491 | 13,886 | 27,377 | 26,101 | 26,101 | 1,276 |
| PLANEACION Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 18,015,307 | 3,425,256 | 21,440,563 | 0 | 0 | 21,440,563 |
| ASAMBLEA | 0 | 0 | 0 | 0 | 0 | 0 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCILIADOR MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| OBRAS PÚBLICAS | 18,015,307 | 3,425,256 | 21,440,563 | 0 | 0 | 21,440,563 |
| REGISTRO CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| CORREOS | 0 | 0 | 0 | 0 | 0 | 0 |
| ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS MUNICIPALES | 0 | 0 | 0 | 0 | 0 | 0 |
| REGLAMENTOS Y ESPECTACULOS | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA DE AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RECAUDACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| BIBLIOTECA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO MUNICIPAL DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUDE | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFORMATICA | 0 | 0 | 0 | 0 | 0 | 0 |
| CATASTRO | 0 | 0 | 0 | 0 | 0 | 0 |
| UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| IMJUVE | 0 | 0 | 0 | 0 | 0 | 0 |
| UBR | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 79,263,670 | 3,505,256 | 82,768,926 | 16,395,238 | 16,395,238 | 66,373,689 |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tasquillo, afirmando ser legalmente responsable de la autenticidad y veracidad de las mismas y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.



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